

**BLSP Board
8 February 2010
9.30 am- 12.30 pm
Welbeck Estate**

REPORT

PERFORMANCE & MANAGEMENT UPDATE – Q3 (Oct-Dec) 2009-10

**Presenter of Report: Executive Group/Jo Wilson
Contact No.: 01909 533189
Agenda Item: 16**

1. BLSP Management

- ▶ The PCT have appointed an Interim Chief Executive – Felicity Cox.
- ▶ The Social & Community Development Sub-Group and New Community Group have set up a Working Group to develop a merged Sub-Group. Meetings will take place in January, February and March and look at Terms of Reference, Membership, Structure, Action Plan and Chairs/Vice-Chairs.

2. Nottinghamshire LAA
Details of performance against NLAA2 indicators/outcomes at County and District level.

Below is a list of the indicators that link to the BLSP Sub-Groups. As and when information is available on targeted work this will be reported. The performance shown is based on the county level target. District level information is not widely available.

Since the autumn of 2006, the Nottinghamshire Partnership has had an operational performance management system called PRISM. PRISM allows users to view and analyse the performance of the Local Area Agreement through a briefing book. The briefing books can be accessed through <http://www.nottinghamshire.gov.uk/large-static/pride/index.html>

Easy instructions are contained within the briefing book explaining how to navigate them. The colours in the briefing books are generated by a comparison between target and actual performance.

	Red = More than 10% below target
	Amber = Performance between 10% below target and actual target
	Green = On Target or up to 10% above target
	Blue = More than 10% above target
	Gray = Data unavailable at time of reporting

Economic Regeneration (Enterprising Communities Action Plan)

NLAA Indicator		Performance 2009/10 (County level unless specified)			
		Q1	Q2	Q3	Q4
NI 151	Overall employment rate				
NI 152	Working age people on out of work benefits				
	<i>Performance at District Level</i>				
NI 171	VAT registration rate				
NI 167 (Greater Notts area only)	Congestion – average journey time per mile during the morning peak	N/A	N/A	N/A	N/A
NI 176a	% of working age people within catchment of 500 jobs by public transport				
NI 176b	% of working age people within catchment of 500 jobs by walking/cycling				

Learning & Skills (Learning Communities Action Plan)

NLAA Indicator		Performance 2009/10 (County level unless specified)			
		Q1	Q2	Q3	Q4
NI 163	Working age population qualified to at least Level 2 or higher				

Environment (Sustainable Communities Action Plan)

NLAA Indicator		Performance 2009/10 (County level unless specified)			
		Q1	Q2	Q3	Q4
NI 186	Per capita CO ₂ emissions in the LA area				
NI 187*	Tackling fuel poverty – people receiving income based benefits living in homes with a low energy efficiency rating				
NI 196	Improved street and environmental cleanliness – fly tipping				
	<i>Performance at District level</i>				
NI 192	Household waste recycled and composted				
	<i>Performance at District level</i>				

The Environment Sub-Group are not currently delivering against this indicator and are awaiting further guidance from the District Council as to how they can support their activity.

Health (Healthier Communities Action Plan)

NLAA Indicator		Performance 2009/10 (County level unless specified)			
		Q1	Q2	Q3	Q4
NI 123	4-week smoking quitter rate (used as proxy for 16+ current smoking rate prevalence until measure established)				
NI 39	Alcohol-harm related hospital admission rates				
NI 152	Working age people on out of work benefits				
	<i>Performance at District level</i>				
NI 120a i	All-age all cause mortality rate – Male				
NI 120a ii	All-age all cause mortality rate – Female				
NI 120b	Gap worst 20% Notts and England				
NI 136	People supported to live independently through social services (all ages)				
NI 141x	Number of vulnerable people moved on to independent living – planned				
NI 141y	Number of vulnerable people moved on to independent living - all				
NI 141 (combined)	See above				
NI 146	Adults with learning disabilities in employment				
NI 47	People killed or seriously injured in road traffic accidents				
LAA L003	Local indicator for adult obesity –% Adults Obese				

Social & Community Development (Stronger Communities Action Plan)

NLAA Indicator		Performance 2009/10 (County level unless specified)			
		Q1	Q2	Q3	Q4
NI 154	Net additional homes provided				
NI 1	% of people who believe people from different backgrounds get on well together in their local area				
NI 4	% people who feel they can influence decisions in their locality				
NI 7	Environment for a thriving third sector				
NI 8	Adult participation in sport				
LAAL001	Local Indicator for culture – Local cultural enrichment measure				

Community Safety (Safer Communities Action Plan)

The Safer Communities Block of the NLAA is an amalgamation of the seven District CDRP/CSPs Strategies.

NLAA Indicator		Performance 2009/10 (County level unless specified)			
		Q1	Q2	Q3	Q4
NI 20	Assault with injury crime rate				
NI 16	Serious acquisitive crime rate				
NI 17	Perceptions of anti-social behaviour				
NI 18	Adult re-offending rates for those under probation supervision				
NI 40	Drug users in effective treatment				
NI 111	First time entrants to the Youth Justice System aged 10-17				
NI 47	People killed or seriously injured in road traffic accidents				
NI 32	Repeat incidents of domestic violence reported at MARACs				
LAAL002	Local indicator for domestic violence - % Repeat DV cases (No longer collected)				

Children & Young People (Every Child Matters Action Plan)

NLAA Indicator		Performance 2009/10 (County level unless specified)			
		Q1	Q2	Q3	Q4
NI 114	Rate of permanent exclusions from school				
NI 117	16-18 year olds who are not in education, training or employment (NEET)				
NI 111	First time entrants to the Youth Justice System aged 10-17				
NI 50	Emotional health of children				
NI 55a	% obese among primary school age children in Reception Year				
NI 112	Under 18 conception rate				
NI 92 STATUTORY CYP	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest.				
NI 72 STATUTORY CYP	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy.				
NI 73 STATUTORY CYP	Achievement at level 4 or above in both English and Maths at Key Stage 2				
NI 93 STATUTORY CYP	Progression by 2 levels in English between Key Stage 1 and Key Stage 2				
NI 94 STATUTORY CYP	Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2				
NI 75 STATUTORY CYP	Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths				
NI 78	Reduction in number of schools where fewer than 30% of pupils achieve 5 or more A* - C grades at GCSE and equivalent, including GCSE in English and Maths				
NI 87 STATUTORY CYP	Secondary school persistent absence rate				
NI 99 STATUTORY CYP	Children in care reaching level 4 in English at Key Stage 2				
NI 100 STATUTORY CYP	Children in care reaching level 4 in Maths at Key Stage 2				
NI 101 STATUTORY CYP	Children in care achieving 5 A*-C (or equivalent) at Key Stage 4 (including English and Maths)				

3. Sub-Group Updates

Presentations will be given by theme leads to update on progress of the sub-groups.

Economic Regeneration (Enterprising Communities Action Plan)

- ▶ Loyalty Card Scheme - 83 businesses signed up – contact Fiona Humpage, Town Centre Manager for more information.
- ▶ LAG (LEADER) Manager to start 1 Feb 2010.
- ▶ LAG Manager to interview for LEADER admin post shortly.
- ▶ Retford Enterprise Centre - good progress being made on the development. Due to complete July 2010.
- ▶ Current Studies: Creative Village, Langold Country Park, The Canch, Retford Marina. Excellent progress being made, due to complete end-Feb 2010
- ▶ To date (Q1 and Q2) Bassetlaw Enterprise Board (BDC grant & loan scheme) - 20 jobs created, 20 businesses supported. (Provided by BDC Economic Development Unit).

Learning & Skills (Learning Communities Action Plan)

- ▶ The Nottinghamshire Loves Learning Project will be launched to coincide with Valentines Day 2010. This is funded by the Department of Business, Innovation & Skills Transformation Fund. This will support our priority to develop outreach/community education provision. The Sub-Group have been involved in developing event ideas and encouraging partner agencies to host events. Current events with funding approved include:
 - ▶ Strictly Tea Dance
 - ▶ Pots, Pancakes, and Photographs
- ▶ During November and December, the Sub-Group gathered a number of case studies of local learning/employment achievements to feature in a two-page article in the January edition of Bassetlaw News. Copies will be available for circulation shortly.

Environment (Sustainable Communities Action Plan)

- ▶ The Sub-Group have agreed all final amendments to the Action Plan and are currently agreeing project ideas for 2010/11 that could be delivered either via the LAA Cohesion Funding or the LAA Reward Grant (once received).
- ▶ **LAA Targets**
 - ▶ A critical review is being undertaken of actions that the group can only report back on, and are delivered outside of the LSP process.
 - ▶ There are still problems populating the Action Plan with baseline data and targets, and the correct people attending the meetings to report back.
- ▶ **Local Actions**
 - ▶ These are being reviewed by the group, especially with respect to funded projects (to be discussed at next sub-group meeting).
 - ▶ The Sub-Group have now made links to the RSPB development at Beckingham Marshes and RSPB have been asked to include actions regarding their Beckingham Marshes reserve project.
 - ▶ Targets for open green space will be reviewed with regard to LNRs and new actions could include BDC land in NWT's Blue Butterfly Scheme.
 - ▶ There has been an initial discussion about local food and linking it into tourism, and how this could be further linked to sustainability and fairtrade, including backing local businesses/suppliers.

Health (Healthier Communities Action Plan)

- ▶ Please refer to Appendix A for a full update report.

Social & Community Development (Stronger Communities Action Plan)

- ▶ As noted at Section 1, the group is in discussions regarding a merger with New Community Group. A full report with final decisions will be presented at April Executive Group and the subsequent Board meeting in May.

Community Safety (Safer Communities Action Plan)

- ▶ Please refer to Appendices B and C for a performance update against key indicators for the Community Safety Partnership.
- ▶ The partnership has experienced a 6% reduction across the piece in terms of reported incidents of Anti Social Behaviour as highlighted by the Strategic Intelligence Assessment. The latest partnership tactical ASB matrix highlights the following reductions in rowdy behaviour, vehicle nuisance, criminal damage and second fires:
West Bassetlaw - reduction 4% when comparing December 09 to December 08
East Bassetlaw - reduction 9% when comparing December 09 to December 08

Action Plan

- ▶ Hate Crimes are being monitored through the multi agency Hate Crime Forum. Bassetlaw District Council have recently introduced an online reporting scheme, which also covers ASB, Domestic Violence and Hate Incidents.
- ▶ An Interim Anti Social Behaviour Injunction has been secured in relation to an incident with Langold
- ▶ A Vehicle Nuisance Awareness campaign has been developed and is currently being assessed by the partnership as to its suitability prior to its acceptance and launch in early spring 2010.
- ▶ In terms of “ hot spot” locations within Bassetlaw locality based action plans have been developed and implemented for:
 - Harworth
 - Mattersey Thorpe
 - Langold
 - Radford Street, MantonThese plans are multi-agency in response and involve a great deal of community engagement, the results have been positive and have led to more targeted work involving the local community e.g. Youth Café, Community Garden project, Alcohol Free Discos and the development of intergenerational projects with Health.
- ▶ In terms of diversionary activities 3 pilot schemes are currently running across Worksop:
 - Friday night Skate – targeted 15 young people who are travelling through to Sheffield fortnightly to the ICE Rink and educational work linked in through youth and connexions plus building relationships with local police who take an active part in the sessions.
 - Assertive Outreach Sandy Lane, this is leading to the development of community led café and increased employment opportunities in one of the most deprived areas of Worksop.
 - Young Potential (Bassetlaw) is based in Worksop and has 1 full time member of staff and 5 volunteers. The projects target audience is working with young people who are risk. The project works with hard reach young people, with low aspirations, low expectations, risk of offending, risk of exclusion and also involved in substance misuse. This month alone they have received 12 new referrals with a target for the 2010 of 100 young people. During 2009, 136 young people worked with the project. Young people engaging with the project start as follows:
 - Residential
 - 6 month intensive programme
 - Emotional literacy
 - Personal development programme
 - Where are they now
 - How they got there

- What are you going to do different
- The project looks at the young person as a whole and the includes
 - Conflict resolution
 - Anger management
 - Alcohol & drugs
 - Sexual health
 - Education – numeracy and literacy

Referrals received from various agencies Connexions, Schools, YOS and ASB team and linked to alcohol letters sent to parents whose child has been stopped in a public place either consuming or in possession of alcohol.

- ▶ Increased anti-social behaviour activity has seen an increase in the use of acceptable behaviour contracts and this month alone a further 6 contracts have been offered to young people in the Radford Street area of Worksop.
- ▶ The ASB team and School Liaison Officers from Nottinghamshire Police have carried intervention work from the collocated Community Safety Team in Bassetlaw District Council Offices on behalf of the Partnership:
 - Full assembly's – 2 (450 students)
 - Prison Me No Way intervention days – 2 (700 students – participated in alcohol/ASB workshops)
 - Bullying/Violence workshops – 4 (200 students – year 7)
 - Drugs awareness – 8 (350 students – year 9)
 - Alcohol workshops – 23 (600 students – year 8 - 10)
 - Hate crime workshop – 1 (20 students)
 - Post 16 workshops (alcohol) 2 (200 students)
- ▶ An Alcohol leaflet and CD Rom developed in partnership with Health and Young Potential now being distributed to all pupils in secondary education receiving an input around alcohol.
- ▶ A New District Council ASB Strategy has been developed and implemented including minimum standard of service. An ASB Development & Improvement Plan has been drawn up and actions being delivered in line with the plan.

Children & Young People (Every Child Matters Action Plan)

- ▶ Please refer to Powerpoint from September Board for main activity. Action Plan currently being updated following last Sub-Group meeting.

New Community Group

- ▶ Projects funded by the LAA grant are being implemented, please refer to Budget sheet presented.
- ▶ As noted at Section 1, the group is in discussions regarding a merger with New Community Group. A full report with final decisions will be presented at April Executive Group and the subsequent Board meeting in May.

Transport & Accessibility

- ▶ Publicity for Transport to Health featured in the January edition of Bassetlaw News. It is hoped to replicate this in future issues during 2010.
- ▶ The consultation stage of the Minibus feasibility study has been completed. The draft report will be available at the end of January/beginning February and the final report mid March.
- ▶ Responses have been submitted to NCC regarding the impact of the proposed budget cuts on the transport schemes that are currently operating within the district.

4. **Communications & Community Engagement**

List of all local communications, and community events attended in last quarter.

The press coverage listed below details initiatives that directly support the objectives of the BLSP. Members should note that the press coverage may have not always have been completed in the name of the BLSP and instead covered by the respective lead organisation.

BDC Press Releases go to the following media providers:

- ▶ Worksop Guardian (including Worksop and Retford Traders)
- ▶ Retford Times
- ▶ Trax FM
- ▶ Doncaster Free Press
- ▶ Sheffield Star
- ▶ Hallam FM
- ▶ Nottingham Evening Post
- ▶ Heart FM (Nottingham)
- ▶ BBC Radio Sheffield
- ▶ BBC Radio Nottingham
- ▶ Gainsborough Standard
- ▶ Lincolnshire Echo
- ▶ Yorkshire Post
- ▶ The Best of Worksop (website)

Type of Information (i.e. Press Release, Case Study, News Article)	Subject of Item	Date of Item	Sub-Group involved (i.e. ER/ L&S/ ENV/ H/ S & CD/ CSP/ CYP/ T&A /NC
BDC Press Release	Have Your Say – Consultation Events on Planning for the future	05.10.09	Cross-BLSP
BDC Press Release	UK Older People’s Day	01.10.09	S&CD/ H
BDC Press Release	Canch Consultation Workshop	06.10.09	ER/ ENV/ H/ S&CD CYP
BDC Press Release	Retford Christmas Lights	21.10.09	ER/ S&CD
BDC Press Release	Child benefit Changes	19.10.09	S&CD/ CYP
BDC Press Release	Pay Council Bills at Post Office	13.10.09	T&A/ S&CD
BDC Press Statement	New Play Area for Raymoth	05.10.09	CYP/ H
A1 Housing Press Release	Hallcroft Community Centre one year on	16.11.09	CYP
A1 Housing Press Release	A1 Housing signs up for better home safety	20.11.09	CSP
BDC Press Release	Schools impress with construction skills	30.11.09	L&S/ S&CD
BDC Press Release	New Direction for Bassetlaws leisure facilities management?	10.11.09	ER
BDC Press Release	Canch Proposal Approved	10.11.09	ER
BDC Press Release	Citizens project at Portland	10.11.09	S&CD
BDC Press Release	White ribbon campaign to support end of violence on women	17.11.09	CSP
BDC Press Release	Have your say on antisocial behaviour	24.11.09	CSP
Notts Fire and Rescue Press Release	Worksop’s road safety event	11.12.09	CSP
BDC Press Release	Work started on Canch refurbishment	11.12.09	ER
Bassetlaw News Item	Worksop Heritage Trail	Winter Edition	ER
Bassetlaw News Item	Fairtrade for Bassetlaw	Winter Edition	ENV
Bassetlaw News Item	Democracy at work	Winter Edition	S&CD
Bassetlaw News Item	Bassetlaw Sports Club	Winter Edition	H
Bassetlaw News Item	Raymoth gets £123,000 playing facility	Winter Edition	CYP
Bassetlaw News Item	Time to change walks in Bassetlaw	Winter Edition	H

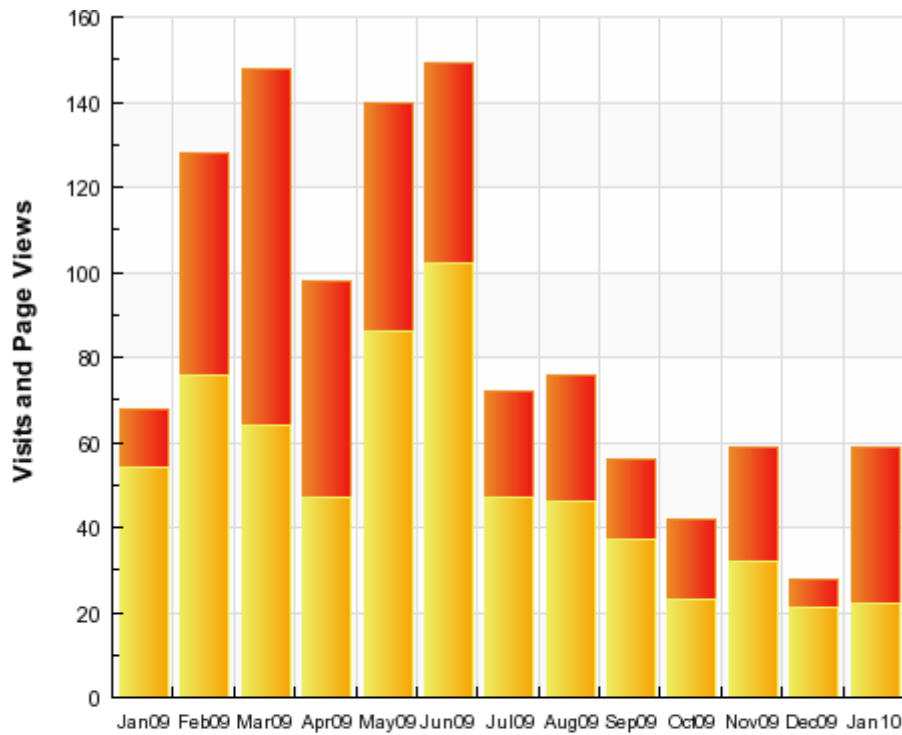
Type of Information (i.e. Press Release, Case Study, News Article)	Subject of Item	Date of Item	Sub-Group involved (i.e. ER/ L&S/ ENV/ H/ S & CD/ CSP/ CYP/ T&A /NC
Bassetlaw News Item	The winds of change – Retford Enterprise centre	Winter Edition	ER
Bassetlaw News Item	Small rural business that want to be bigger	Winter Edition	ER
Bassetlaw News Item	Planning for affordable housing, employment opportunities	Winter Edition	Across BLSP
Bassetlaw News Item	Latest news form the Canch	Winter Edition	ER
Bassetlaw News Item	CSP- What we're up to	Winter Edition	CSP

5. Vision Bassetlaw
Website statistics.

Traffic Prediction for January/February (taken 26.01.10)

Vision Bassetlaw Traffic Prediction				
Based on the site traffic during the last ...	The site will have this much traffic over the next ...			
	Hour	Day	Week	Month
Hour	2 Page Views	48 Page Views	332 Page Views	1,440 Page Views
	1 Visit	24 Visits	166 Visits	720 Visits
Day	0 Page Views	1 Page View	7 Page Views	30 Page Views
	0 Visits	1 Visit	7 Visits	30 Visits
Week	0 Page Views	1 Page Views	7 Page Views	30 Page Views
	0 Visits	1 Visits	6 Visits	26 Visits
Month	0 Page Views	2 Page Views	14 Page Views	60 Page Views
	0 Visits	1 Visits	6 Visits	24 Visits

Actual Traffic for October, November and December 2009 (taken 26.01.10)



Month of the Year	Visits	Page Views
Jan10	22	59
Dec09	21	28
Nov09	32	59
Oct09	23	42
Sep09	37	56
Aug09	46	76
Jul09	47	72
Jun09	102	149
May09	86	140
Apr09	47	98
Mar09	64	148
Feb09	76	128
Jan09	54	68