

**BLSP Board**  
**15 November 2007**  
**9.30am-12.30pm**  
**National Fluid Power Centre, Worksop**

**PERFORMANCE & MANAGEMENT UPDATE – Q2 (Jul-Sept) 2007-08**

Presenter of Report: BLSP Executive Group/ Jo Wilson  
 Contact No.: 01909 533189  
 Agenda Item: 9

**1. BLSP Management**

- ▶ BLSP Executive Group has held three meetings since the July Board meeting: 20<sup>th</sup> September, 1<sup>st</sup> October and 26<sup>th</sup> October.
- ▶ A draft Constitution has been prepared and circulated to all BLSP Partners for comment. This requires ratification by the BLSP Board.
- ▶ Details have been confirmed regarding the LSP Peer Review, which will take place 5th-7th December 2007. A Self-assessment has been drafted by the Executive Group and circulated to all BLSP Partners for comment.

**2. Nottinghamshire LAA**  
 Details of local implementation of NLAA by LSP Sub-Groups leading to delivery of NLAA outcomes.

Below is a list of our Priorities that support the delivery of NLAA Outcomes/ Targets. As and when information is available on targeted work this will be reported. The performance shown is based on the county level target. District level information is not widely available.

Since the autumn of 2006, the Nottinghamshire Partnership has had an operational performance management system called PRISM. PRISM allows users to view and analyse the performance of the Local Area Agreement through a briefing book. The briefing books can be accessed through <http://www.nottinghamshire.gov.uk/large-static/pride/index.html>

Easy instructions are contained within the briefing book explaining how to navigate them. The colours in the briefing books are generated by a comparison between target and actual performance.

	Red = Below Target (more than 10% below)
	Orange = Below Target (between 10% and 5% below)
	Yellow = Below Target (between 5% and 0% below)
	Light Green = On/Above Target (between 0% and 10% above)
	Dark Green = Above Target (more than 10% above)
	A grey measure shows where the target and/or actual data is not available.

## Economic Regeneration (Enterprising Communities Action Plan)

Priority/ Action		NLAA Outcome		Performance (County level) 2007/08			
				Q1	Q2	Q3	Q4
2.2	Increase enterprise activity in young people	E3.2	Increase enterprise activity within YP – No. of 14-19 developing skills through work placements and accredited qualifications				
2.3	Increase % of total entrepreneurial activity	E3.3	Increase % total entrepreneurial activity – total stock of VAT registered businesses at year end				
2.7	Increase the volume of new/ upgraded floorspace available for knowledge economy enterprises	E2.1	Increase volume of new/upgraded employment floorspace for knowledge economy enterprises				
3.2	Increase number of new start businesses	E3.1b STRETCH	Increase the No. of businesses assisted to improve their performance – No. of VAT registrations in county (exc. city) per 000 population				
3.3	Increase numbers of businesses assisted to improve their performance	E3.1a STRETCH	Increase the No. of businesses assisted to improve their performance – No. of businesses supported by Business Link and part of Notts Innovation Network				
3.4	To support sustainable growth and improve business survival rates	E3.5	Support sustainable growth and reduce unnecessary business failure- No. of VAT deregistrations at year end				
3.5	To attract appropriate inward investors making use of local labour resources	E3.4	Attract appropriate inward investors making use of local labour resources – total enquiries registered through Trackitivity database				
3.6	Produce masterplan site development framework	E2.3	Produce Masterplan site development frameworks				
3.7	Increase the amount of private sector infrastructure investment levered to support the delivery of quality business accommodation.	E2.2	Increase amount of private sector infrastructure investment levered to support delivery of quality business accommodation				

Priority/ Action		NLAA Outcome		Performance (County level) 2007/08			
				Q1	Q2	Q3	Q4
3.10	Support local suppliers to understand the public sector procurement opportunities available and to allow SME to maintain and win new public sector contracts	E2.4	Support local suppliers to understand public sector procurement opportunities available – No. of SMEs advised				
6.1	Increase the employment rate for Bassetlaw	E1.1a	Increase employment rate for county				
6.2	Decrease the Inactivity Rate for Bassetlaw	E1.3a STRETCH	Decrease inactivity rate for county – reduce No. of IB/SDA claimants				
		E1.3b STRETCH	Decrease inactivity rate for county – reduce No. of lone parents claiming IS				
6.3	To reduce the number and severity of avoidable injuries occurring whilst at work through progressive improvement in the control of risks in the workplace	E1.4	Reduce number and severity of avoidable injuries whilst at work – No. of working days lost from work related injury and ill health				

### Learning & Skills (Learning Communities Action Plan)

Priority/ Action		NLAA Outcome		Performance (County level) 2007/08			
				Q1	Q2	Q3	Q4
4.1	Work with local employers to develop work placement opportunities – increasing experience levels for those actively seeking to enter the workforce	E1.1a	Increase employment rate for county				
4.2	Support the work of the Skills & Worklessness 'Top Priority' Working Group	E1.3a STRETCH	Decrease inactivity rate for county – reduce No. of IB/SDA claimants				
		E1.3b STRETCH	Decrease inactivity rate for county – reduce No. of lone parents claiming IS				

## Environment (Sustainable Communities Action Plan)

Priority/ Action		NLAA Outcome		Performance (County level) 2007/08			
				Q1	Q2	Q3	Q4
1.1	Increase the levels of recycling of municipal waste	S4.1a	Reduce waste to landfill and increase recycling – increase % of household waste recycled/composted				
		S4.1b	Reduce waste to landfill and increase recycling – reduce % of municipal waste landfilled				
3.2	Promote the creation of more 'Friends of' groups within the District, and provide support to all existing groups where required.	S2.3a STRETCH	Increase the No. and value of volunteers across the county as a whole and in defined settings – % of all people undertaking formal volunteering for at least an average 2hrs a week for 12months				
		S2.3b STRETCH	Increase the No. and value of volunteers across the county as a whole and in defined settings – No. of people engaging in formal volunteering activity (survey and monitoring info)				
4.1	Reduce litter and detritus	S5.1 STRETCH	Reduce litter and detritus - % of sites below satisfactory cleanliness for litter/detritus				
4.2	Reduce levels of fly-tipping	S5.2 STRETCH	Reduce levels of fly-tipping – reduction in incidents				
4.3	Improve the quality of parks and green spaces	S5.3 STRETCH	Improve the quality of parks and green spaces – No. of Green Flag Awards in county				

## Health (Healthier Communities Action Plan)

Priority/ Action		NLAA Outcome		Performance (County level) 2007/08			
				Q1	Q2	Q3	Q4
2.4	Increase the percentage of residents who confirm that they have carried out voluntary work in an organisation	S2.3a STRETCH	Increase the No. and value of volunteers across the county as a whole and in defined settings – % of all people undertaking formal volunteering for at least an average 2hrs a week for 12months				
		S2.3b STRETCH	Increase the No. and value of volunteers across the county as a whole and in defined settings – No. of people engaging in formal volunteering activity (survey and monitoring info)				
3.3	Reduce alcohol misuse across Bassetlaw	H2.2	Reduce alcohol misuse across the population of Nottinghamshire				
4.1	Increase levels of physical activity and promote healthy eating.	H2.3	Reduction of obesity across population				
4.2	Reduce the number and severity of avoidable injuries	H3.1a STRETCH	Reduce the number and severity of avoidable injuries across Nottinghamshire – rate of admissions for accidental injury over 65s				
		H3.1b STRETCH	Reduce the number and severity of avoidable injuries across Nottinghamshire – rate of admissions for children <15 for accident in home				
		H4.1	Increase the number of older people who are helped to live at home (at risk of emergency admissions to hosp. or care)				
4.3	Improve quality of life and emotional well-being for older people living at home	H5.1d	Increase the overall quality of life for OP in key domains of independence – participation in sport, leisure, culture etc.				
4.4	Provide range of low level support and services at home to prevent unnecessary admissions to hospital, timely discharge from hospital and help more older people live at home	H4.1	Increase the number of older people who are helped to live at home (at risk of emergency admissions to hosp. or care)				
4.6	Develop Link Age to improve accessibility to services.	H5.1b	Increase the overall quality of life for OP in key domains of independence – expansion of Link Age building on preventative services				

Priority/ Action		NLAA Outcome		Performance (County level) 2007/08			
				Q1	Q2	Q3	Q4
5.2	Reduce the percentage of people in the population of Bassetlaw who smoke	H2.1a STRETCH	Reduce the impact of tobacco on the health of the population - % recorded as smoker				
5.3	Target stop smoking services in areas with the greatest need	H2.1b STRETCH	Reduce the impact of tobacco on the health of the population – rate per 100,000 of 4 week quitters in deprived districts				
5.5	Reduce the proportion of pregnant women who continue to smoke in pregnancy	C1.4a	Reduce the negative impact of drug, alcohol and smoking on CYP – Reduce No. and proportion of mothers in Sure Start local areas continuing to smoke during pregnancy				

## Social & Community Development (Stronger Communities Action Plan)

Priority/ Action		NLAA Outcome		Performance (County level) 2007/08			
				Q1	Q2	Q3	Q4
1.1	Increase % of residents who feel they can affect decisions affecting their area	S2.1	Increase the % of residents who feel they can influence decisions affecting their local area				
1.2	Increase % of residents who feel that their area is a place where people from different backgrounds can get on well together	S2.2	Increase % of people who feel that their local area is a place where people from different backgrounds get on well together				
1.3	Improve the % of residents reporting an increase in satisfaction with their neighbourhoods	S3.1	Improve % of residents reporting an increase in satisfaction with their neighbourhoods				
2.1	Increase the proportion of key public services delivered by the VCS locally	S2.5a	Increase proportion of key public services delivered by the VCS – No. of tenders/ contracts/agreements given to VCS to deliver key public services				
		S2.5b	Increase proportion of key public services delivered by the VCS – Value of tenders/contracts/agreements secured by VCS to deliver key public services				
3.1	Increase the number of communities planning for a positive future	S3.2	Increase No. of communities planning for a appositive future				
4.1	Increase the number and value of volunteers across the population as a whole and in defined settings	S2.3a STRETCH	Increase the No. and value of volunteers across the county as a whole and in defined settings – % of all people undertaking formal volunteering for at least an average 2hrs a week for 12months				
		S2.3b STRETCH	Increase the No. and value of volunteers across the county as a whole and in defined settings – No. of people engaging in formal volunteering activity (survey and monitoring info)				

## Community Safety (Safer Communities Action Plan)

The Safer Communities Block of the NLAA is an amalgamation of the seven District CDRP/CSPs Strategies.

Priority/ Action	NLAA Outcome		Performance (County level) 2007/08			
			Q1	Q2	Q3	Q4
1	S1.4a	Build respect in communities and reduce ASB – increase % who feel safe				
	S1.4b	Build respect in communities and reduce ASB – criminal damage (as a proxy indicator of ASB)				
	S1.4c	Build respect in communities and reduce ASB – reduce overall perception of ASB in Nottinghamshire				
2	S1.2a STRETCH	Reduce acquisitive crime – reduce theft from motor vehicle, theft of motor vehicle, domestic burglary				
	S1.2b STRETCH	Reduce acquisitive crime – Business crime (Burglary other, minus shed breaks as proxy indicator)				
3	S1.3a	Reduce violent crime – common assault and woundings exc. DV				
	S1.3b	Reduce violent crime – Increase incidents of DV reported annually				
	S1.3c	Reduce violent crime – reduce repeat incidents of DV reported annually as a proportion of total No. in same period				
	S1.3d	Reduce violent crime – increase proportion of offenders convicted as a proportion of offenders charged with one or more DV				
	S1.3e	Reduce violent crime – increase District authorities implementation of BVPI 225 on DV				
4	S1.2a STRETCH	Reduce acquisitive crime – reduce theft from motor vehicle, theft of motor vehicle, domestic burglary				
5	S1.4b	Build respect in communities and reduce ASB – criminal damage (as a proxy indicator of ASB)				
6	S1.6	Reduce No. of avoidable injuries on the road				
7	S1.5a STRETCH	Reduce the harm caused by illegal drugs and alcohol – T KPI 2 DAAT % of clients retained in treatment for 12 weeks +				
	S1.5b STRETCH	Reduce the harm caused by illegal drugs and alcohol – increase % of PPOs assessed as having drug problem requiring intervention retained in treatment for 12 weeks min				

## Children & Young People (Every Child Matters Action Plan)

Priority/ Action	NLAA Outcome		Performance (County level) 2007/08			
			Q1	Q2	Q3	Q4
1	C1.2a	Promote improved emotional well-being – comprehensive CAMHS for YP with LDD				
	C1.2b	Promote improved emotional well-being – Emotional well-being services available for YP <18 by 2010				
	C1.2c	Promote improved emotional well-being – CAMHS crisis intervention services available				
	C1.2d	Promote improved emotional well-being – Increase CAMHS provision by 10% per annum according to local need for vulnerable children				
2	C1.6a MANDATORY SURE START	Increase number of Children's Centres in operation				
	C3.4a	Improve children's readiness to access Foundation age at age 3 – opportunities for 0-3 yrs play and early learning				
	C3.5a	Improve children's readiness for school at age 5 - % of children working within early learning goals at end of Foundation in disadvantaged/ other areas				
	C3.5b	Improve children's readiness for school at age 5 – reduce inequalities in performance between 20% most disadvantaged wards and national average				
	C4.4a	Participation of parents in children's Centres – empower CYP and families to fully engage in planning/delivery/management of Centres				
3	C3.1a STRETCH	Increase educational achievement 5-16 – GCSE average point score				
	C3.1b	Increase educational achievement 5-16 – Key Stage 3 English				
	C3.1b	Increase educational achievement 5-16 – Key Stage 3 Maths				
	C3.1b	Increase educational achievement 5-16 – Key Stage 3 Science				
	C3.2a	Increase access to range of recreational activities – Schools providing 2 hours of PE				
	C3.3a	Increase range of alternative curriculum opportunities and activities offered beyond school – YP leaving school with min. 1 qualification				
	C3.3b	Increase range of alternative curriculum opportunities and activities offered beyond school – % of schools offering Extended Schools Core Offer B				
	C3.3c	Increase range of alternative curriculum opportunities and activities offered beyond school – increase YP involvement in arts-Young People's Arts Awards				
	C3.4a	Improve children's readiness to access Foundation age at age 3 – opportunities for 0-3 yrs play and early learning				
	C3.5a	Improve children's readiness for school at age 5 - % of children working within early learning goals at end of Foundation in disadvantaged/ other areas				
	C3.5b	Improve children's readiness for school at age 5 – reduce inequalities in performance between 20% most disadvantaged wards and national average				

Priority/ Action	NLAA Outcome		Performance (County level) 2007/08			
			Q1	Q2	Q3	Q4
	C5.1a STRETCH	Reduce No. of YP 16-18 NEET and increase achievement of those in low performing communities/vulnerable groups – overall % of 16-18 NEET				
	C5.1b STRETCH	Reduce No. of YP 16-18 NEET and increase achievement of those in low performing communities/vulnerable groups – Overall % of YP achieving Level 12 at 19yrs				
	C5.1c STRETCH	Reduce No. of YP 16-18 NEET and increase achievement of those in low performing communities/vulnerable groups – Accredited achievement: Completed Apprenticeship frameworks				
	C5.2a	Reduce No. of YP 16-18 who are not economically active – No. of YP declaring themselves unable to enter EET because of ill health				
	C5.2b	Reduce No. of YP 16-18 who are not economically active – % of YP with SEN statement, school action, school action plus who have received a S140 for transition form Year11.	TBC			
4	C2.1a	Reduce incidents of bullying and CYP fear of bullying and reduce incidents of victimisation – reduction in proportion of concerns raised by CYP in NCC Have Your Say survey				
	C2.2a	Reduce the numbers of CYP who are victims of crime				
	C2.3a	Reduction in violent crimes perpetrated by YP				
	C2.4a	Reduce avoidable injuries incurred by CYP – admission to hosp. After avoidable accident in <15				
	C2.4b	Reduce avoidable injuries incurred by CYP – reduce the No. of CYP <16 KSI				
	C2.4c	Reduce avoidable injuries incurred by CYP – No. of School Travel Plans				
5	C1.3a	Promote healthy eating and physical activity – halt rise of childhood obesity. % in Reception Year6 classified obese				
	C1.3b	Promote healthy eating and physical activity – Proportion of schools with Healthy Schools Status				
6	C1.1ai STRETCH	Improve teenage sexual health leading to reduced teenage conceptions – reduced rate whole county				
	C1.1aii STRETCH	Improve teenage sexual health leading to reduced teenage conceptions – reduced rate lowest performing wards				
	C1.1b STRETCH	Improve teenage sexual health leading to reduced teenage conceptions – proportion of schools achieving Healthy School Status for PSHE				

### 3. **Sub-Group Updates**

Project details for 2007-08 and progress against Measures/ Milestones as appropriate.

Performance against Sub-Group Action Plans is recorded as follows:

	Red (R) = Not progressing to timetable/ Not started
	Amber (A) = Some work underway but underlying issues e.g. slippage on timetable, or funding concerns
	Green (G) = Work underway to timetable
	Undetermined (U) = Update to status not available at time of reporting
	Project Complete (C)

### Economic Regeneration (Enterprising Communities Action Plan)

#### Priority 1: **Communication and engagement with local businesses**

- ▶ Progress is good. Business support programme underway, with valuable input from Business Link. Next event on Marketing November 27<sup>th</sup>.
- ▶ 31 companies now actively engaging in Focus group work (following survey).
- ▶ Newsletter being distributed in 1<sup>st</sup> week of November.

#### Priority 2: **Create an Enterprising and knowledge based economy**

- ▶ Progress on track. Turbine Innovation centre lost 6 tenants, which has damaged recent progress. Still around 50% occupancy.
- ▶ Young enterprise (via Princes Trust) is 4 young businesses
- ▶ Creative industries network (Greenhouse) is thriving.
- ▶ Rural businesses diversification programme stalled.

#### Priority 3: **To create a climate for investment and competitiveness**

- ▶ Progress is good. New business starts supported through Second Wednesday Club and NBV activities are at record highs.
- ▶ Agreement to move towards joint meetings with the Learning & Skills Sub-Group due to agendas overlapping.

#### Priority 4: **Stimulate and enhance town centres**

- ▶ Progress generally good, with two minor slippage points: work on Retford Town Centre Partnership, is due to start in the spring, and work with property developers has not yet commenced, although the planned lunchtime meeting with developers (not specifically town centre- related) due in November will partly address this issue.

#### Priority 5: **Increase Tourism within the District**

- ▶ Progress is good. Pilgrim Fathers Thanksgiving Weekend leaflets distributed, Retford heritage trail CD-ROM and leaflet. New routes to Poland and Toronto being developed by Robin Hood Airport.

#### Priority 6: **Increase employment and economic activity rates**

- ▶ Overall performance against the NLAA targets for this priority is Amber. The outcomes for this priority are based at a countywide level and led by Jobcentre Plus.

Total Number of Actions	Number of Actions completed	Number of Actions amended	Current Status				
36	0	0	3	12	19	1	1

## Learning & Skills (Learning Communities Action Plan)

### Priority 4: To increase employment and economic activity rates by supporting Workforce Development (Incorporates NLAA Outcomes)

- ▶ Agreement to move towards joint meetings with the Economic Regeneration Sub-Group due to agendas overlapping.

### Priority 5: Act as a Networking/ Liaison Body for local providers

- ▶ October networking meeting included presentations on the Family employment Initiative, NEBA projects including the Business Ambassador Scheme and Train to Gain.

Total Number of Actions	Number of Actions completed	Number of Actions amended	Current Status				
			Red	Yellow	Green	Grey	Light Green
12	0	0	4	3	4	1	0

## Environment (Sustainable Communities Action Plan)

### Priority 1: Reduce, Re-use, Recycle (Incorporates NLAA Outcomes)

- ▶ Recycling levels are currently on target.

### Priority 2: Promotion/ Awareness Raising of environmental issues

- ▶ A session has been held for local businesses run by BDC/ Business Link focusing on environmental issues. The Session will be run again in Spring 2008.
- ▶ The Sub-Group is currently producing a SSSI/ Open Space leaflet to promote key environmental areas in the District. This is being supported by BDC Tourism monies, and is being led by NWT and BDC. A draft will be available for the next meeting in January with a final version produced by end of March 2008.

### Priority 3: Conserve and expand areas of open green space

- ▶ Construction on the site has now resumed following the breeding season.
- ▶ Sponsorship has been secured for developments at Treswell Wood (NWT site) from ASDA.
- ▶ The current 'Friends of' groups are being reviewed to ensure appropriate governance structures and public involvement is in place. A bat walk recently took place with the group for Retford Cemetery.

### Priority 4: To achieve cleaner and greener public spaces (Incorporates NLAA Outcomes)

- ▶ A new campaign is being launched in support of a national initiative, relating to litter created by food outlets. 'Food on the Go' aims to tackle food outlets where take-away food and the associated packaging that is left littering the streets/ nearby parks. The premise owners have a duty to ensure that litter is disposed of correctly. The campaign is in conjunction with the BDC Environmental Health Team.
- ▶ It has become clear that the fly-tipping targets set in the NLAA are unlikely to be met due to the baseline being miscalculated.
- ▶ The Green Flag award for King's Park has been unsuccessful this year. An Improvement Plan is being implemented to ensure that next years application is successful. King's Park has been entered into a further national competition 'Britain's Best Park'. The Park has won the Midlands Regional Award and is awaiting confirmation of whether it has won the top prize.

Total Number of Actions	Number of Actions completed	Number of Actions amended	Current Status				
			Red	Yellow	Green	Grey	Light Green
10	0	0	0	6	3	1	0

## Health (Healthier Communities Action Plan)

The Action Plan focuses on the main issues for the Bassetlaw Partnership for Health in improving health and well being of people in Bassetlaw. Emerging priorities such as the inward migration of Eastern European workers must also be recognised.

### **Priority 1: Improve the health of children and young people**

- ▶ The BPfH have agreed to monitor the health of children and young people through the Bassetlaw Children and Young Peoples sub group of the LSP. This will be achieved through effective working with the LSP Children and Young Peoples Group. This relationship working arrangement has been established through chairs of the respective groups meeting to agree monitoring and objectives.

### **Priority 2: To ensure that the complex interrelationship between health and workless ness supports the economic and social well being priorities of the District.**

- ▶ Bassetlaw has the highest proportion of claims for mental and behavioural disorders in Nottinghamshire and nearly two thirds of these claims are in people under the age of 50. Over half (55%) of these claims are due to depression.
- ▶ The links between the worklessness group and the BPfH have yet to be established. This is a complex area of work that will require robust linkages between the worklessness group, the BPfH and the NSF mental health group.

### **Priority 3: Address the adverse effects of alcohol on the population of Bassetlaw**

- ▶ The BPfH have established effective working relationships with the alcohol reduction group. The mapping of current alcohol provision across the 4 tiers was completed in June 07. An alcohol enforcement task group for Bassetlaw has been established.
- ▶ The alcohol harm minimisation plan has been drafted and should be agreed by the alcohol reduction group in November. Three alcohol workers positions have been agreed to work on the alcohol harm minimisation agenda.

### **Priority 4: To promote health and active life in older age for the population of Bassetlaw**

- ▶ The "Big Challenge" weight management scheme continues to be delivered at various sites across Bassetlaw.
- ▶ A review of the handy persons scheme operated by DYNAH is presently being undertaken. A report will be presented at the January 2008 meeting of the BPfH.
- ▶ The preventative adaptation scheme has employed a co-ordinator for the project.
- ▶ Several Link Age + projects for older people are operating in Bassetlaw, First contact had received 191 referrals in the period from February to June. First contact trained 76 staff and generated 490 referrals from July to September.
- ▶ Promotion of First Contact Scheme taking place at Flu Fayres

### **Priority 5: Maximise the opportunities provided by the smoke free legislation, to support people who want to stop smoking and reduce the impact of second hand smoke**

- ▶ The target for the number of 4-week quitters was exceeded in the 1<sup>st</sup> quarter. 2<sup>nd</sup> quarter figures are not available until November although the monthly monitoring indicates that 2<sup>nd</sup> quarter targets will be achieved.
- ▶ 37 new homes have signed up to the smoke free homes scheme. We therefore expect to overachieve the 2007/08 target of 50 new homes.
- ▶ An action plan to reduce the proportion of women who continue to smoke in pregnancy is being developed. Targeted work with pharmacies, children's centres, midwifery services and family planning is being undertaken.

## **Other activities of the BPfH**

**Bassetlaw Partnership for Health Annual Event** – November 8th, Retford Town Hall

Bob Laventure Dip Phys Ed, B.Ed and M.Ed

Consultant – Older People Programme will be speaking on Physical Activity in Older Age at this years' Bassetlaw Partnership for Health Annual Event.

The event will cover a broader range of topics than ever before with contributions on Patient and Public Involvement in health, Children and Young People, and Link Age Plus funded projects in Bassetlaw.

### Bassetlaw Healthy Living Centre Update

The Bassetlaw Healthy Living Centre project funded by the Big Lottery is due to finish at the end of March 2008. Over 8,000 people have accessed schemes funded through the Big Lottery. A final monitoring report will be submitted to the Big Lottery by June 2008. Expenditure will be reviewed at the next BPfH meeting on the 12<sup>th</sup> of November. The Healthy Living Centre project contains 8 projects. Some of the projects have been successful in gaining continuation funding and others are seeking funding from other sources for example the Reaching Communities Lottery programme.

Total Number of Actions	Number of Actions completed	Number of Actions amended	Current Status				
			Red	Yellow	Green	Grey	Light Green
22	0	0	3	10	8	1	0

### Social & Community Development (Stronger Communities Action Plan)

#### Priority 2: Equal Access to Services (Incorporates NLAA Outcomes)

- ▶ Discussions taking place on the possibility of a mobile Help Point to service rural areas. Potential of using County Contact Mobile Unit or linking to the Youth Service.
- ▶ Relocation of three Help Points in the Tuxford area of the District is currently taking place. Location in primary schools is likely to fit in with the Extended Services agenda.

#### Priority 4: Active Citizenship (Incorporates NLAA Outcomes)

- ▶ Coverage of how to get involved in local groups/ volunteering through Flu Fayres
- ▶ Countywide approach to involvement in decision-making – Leaflet to be circulated during Local Democracy Week 2007
- ▶ BLSP project for Local Democracy Week will be a web based contact guide for local groups including a wide variety of themes. Leaflet to be placed on BLSP website for Local Democracy Week 2007, with a link to the BDC website.
- ▶ The initial meeting in relation to the proposed Older People’s Forum for Worksop is due to take place in late October.
- ▶ BDYA Staff support team are currently looking at new ways of engaging young people in the Youth Assembly process and at ways of revamping the current Assembly. A number of the original members have now moved on to University and the membership requires a refresh.

#### Priority 5: Promote/ Create Sustainable Communities

- ▶ This section of the action has been further developed following discussion with BDC Housing regarding their Strategies/ Action Plans. Further development is needed with A1 Housing Bassetlaw as to how we can move forward with this Priority.

Total Number of Actions	Number of Actions completed	Number of Actions amended	Current Status				
			Red	Yellow	Green	Grey	Light Green
27	0	0	9	4	6	8	0

### Community Safety (Safer Communities Action Plan)

For performance information relating to the CSP’s priorities please see the separate tables (Word documents) showing crime data and relevant commentary. Attached is performance for Q1, which was unavailable for the last Board meeting and a revised version of this with an update. Q2 data has not yet been released.

## Children & Young People (Every Child Matters Action Plan)

### Priority 1: Emotional Health and Well-being

- ▶ The emotional health and well-being of children and young people is a key priority locally and there have been a number of developments on this front. A new post of Head of CAMHS Commissioning has been funded and recruited to. It is a post working jointly across Bassetlaw and Nottinghamshire County PCTs and Nottinghamshire County Council. The post will build some additional capacity into the CAMHS issues. Also, working with Nottinghamshire County PCT, commissioning priorities are being set for 08/09 for CAMHS services, with a view to strengthening the multi-agency input at Tier 2.

### Forward Planning 2008-09

- ▶ The Children and Young Peoples Sub-Group has been overseeing the completion of the self-assessment of children and young peoples commissioning. The gaps identified from this process will inform the groups' priorities for 2008/09.
- ▶ A further assessment on the services provided for disabled children will be completed by mid December and will form a key tranche of work for the next six weeks. It is linked to the Government Strategy "Aiming High for Disabled Children", which was published earlier in the year.
- ▶ Work has commenced on the roll-out of integrated locality working, with a day targeted on the Serlby Park family of schools and how all the agencies can work collectively to improve services for the children and young people. This will be followed up by similar events for the other families of schools locally.

Action Plan Under development and yet to be formally agreed by the Sub-Group

### 4. Progress against Top 3

Update from Board leads.

Skills & Worklessness (S&W)	<ul style="list-style-type: none"> <li>▶ Main Action Plan for group is being further developed following links to NLAA work.</li> <li>▶ Worklessness agenda to become main focus for Economic Regeneration Sub-Group, as the same partners attend both groups – Action Plan will remain separate.</li> </ul>
Well-being of Children & Young People (WB-CYP)	<ul style="list-style-type: none"> <li>▶ Work on 'Opening Doors' event at Valley School has currently ceased due to an event planned by Connexions. The Connexions event has a similar remit and was is due to take place in November, one month before the original LSP event. The BLSP group will now support Connexions in the delivery of their event and look to redesigning the road show idea for 2008.</li> <li>▶ Main Action Plan for group is under development – will make links to S&amp;W Action Plan</li> </ul>
Alcohol Misuse (AM)	<ul style="list-style-type: none"> <li>▶ Funding has now been prioritised that will provide additional employees to deal with alcohol treatment at Tier 2 and 3 this financial year and in future financial years. The Chief Executive of the Primary Care Trust will be able to update the Board on the recruitment process.</li> <li>▶ Positive links have been made with enforcement agencies. A final agreement has not yet been reached on whether there is specific action that the group can take.</li> </ul>

**5. Communications & Community Engagement**

List of all local communications, and community events attended in last quarter.

Type of Information (i.e. Press Release, Case Study, News Article)	Subject of Item	Date of Item	Sub-Group involved (i.e. ER/ L&S/ ENV/ H/ S & CD/ CSP/ CYP/ T&A)
None	-	-	-

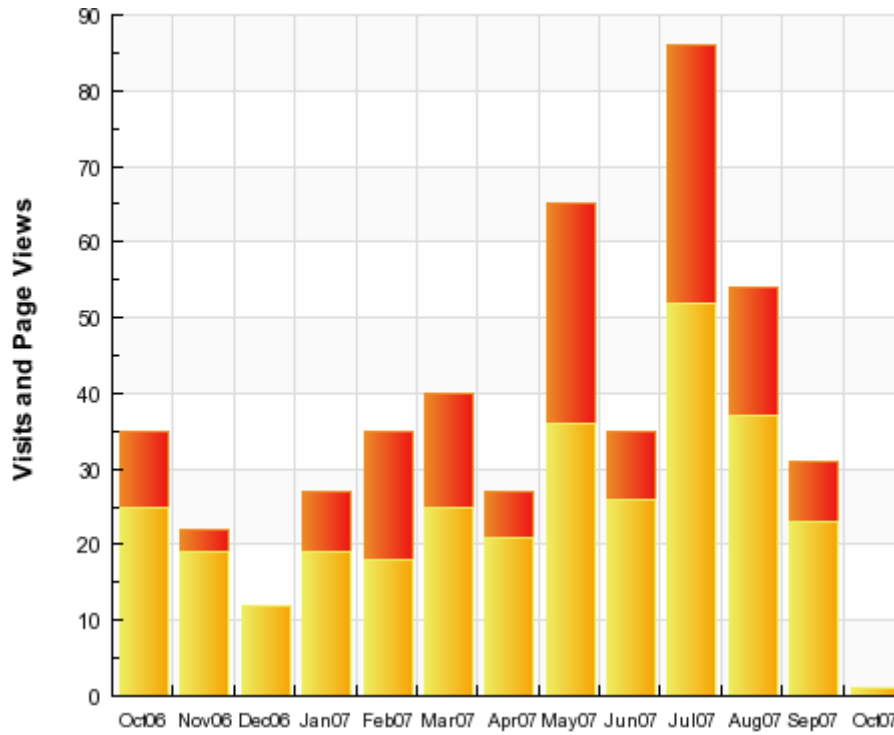
**6. Visionbassetlaw**

Website statistics.

Traffic Prediction (taken 01.10.07)

<u>Vision Bassetlaw</u> Traffic Prediction				
Based on the site traffic during the last ...	The site will have this much traffic over the next ...			
	Hour	Day	Week	Month
Hour				
Day	0 Page Views	1 Page View	7 Page Views	30 Page Views
	0 Visits	1 Visit	7 Visits	30 Visits
Week	0 Page Views	1 Page Views	10 Page Views	43 Page Views
	0 Visits	1 Visits	6 Visits	26 Visits
Month	0 Page Views	1 Page Views	8 Page Views	33 Page Views
	0 Visits	1 Visits	6 Visits	25 Visits

Table below taken 01.10.07



Month of the Year	Visits	Page Views
Oct07	1	1
Sep07	23	31
Aug07	37	54
Jul07	52	86
Jun07	26	35
May07	36	65
Apr07	21	27
Mar07	25	40
Feb07	18	35
Jan07	19	27
Dec06	12	12
Nov06	19	22
Oct06	25	35